

AUG 07 2023

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: _____

Meeting Date: Budget Workshop WeekSubmitted By: Precinct 1Department/Office: Precinct 1

Signature of Director/Official: _____

Agenda Title:Discussion to Establish a New Fee Schedule for Hamm Creek Park**Public Description** (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

(May attach additional sheets if necessary)

Person to Present: Rick Bailey

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes**Session Requested:** Workshop (Action Item, Workshop, Consent, Executive)**Check All Departments That Have Been Notified:**County Attorney IT Purchasing Auditor Personnel Public Works Facilities Management

Other Department/Official (list) _____

**Please Inter-Office All Original Documents to County Judge's Office Prior to Deadline
& List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

New Proposed Fees - 2023

HAMM CREEK PARK			CLEBURNE STATE PARK	LAKE WHITNEY STATE PARK	KIMBELL BEND & WHITNEY CORP PARKS
	CURRENT FEES	PROPOSED FEES	FEES	FEES	FEES
Day Use (13 & UP) 12 & UNDER FREE	\$2.00	\$3.00	\$6.00	\$5.00	\$5.00
Carload (up to 6 over 12)	\$6.00	\$10.00	N/A	N/A	\$5
Boat Launch	\$5.00	SAME	Included in Entry fee	Included in Entry fee	Included in Entry fee
Dump Station	\$6.00	\$10.00			
Shower Facilities (per shower)	\$4.00	\$5.00			
Excess Vehicle	\$4.00	SAME	\$5.00	\$5.00	None
Tent Sites: Non electric/No water/No Showers	\$10.00	\$14.00	N/A	N/A	
Tent Sites: Non electric/with water	N/A	N/A	N/A	\$14.00	\$12.00
RV Sites 30/50/110 AMP with Dump Station Access	\$20.00	\$25.00	\$28.00	\$20.00	24-26
Full Hook up RV Sites 30/50/110 AMP	\$24.00	\$28.00	\$30.00	\$24.00	N/A
Group Pavilion (Per Day):					
Medium (up to 25) 2 Grills, no water/no electric	\$27.00	\$30.00	Group Hall with Kitchen \$200	Group Hall w/Kitchen \$125	Group with electric between \$45 and \$80 depending on park
Large (50-100) electrical outlets, water, Ex Lg grill	\$77.00	\$100.00	Group Camp with Dining Hall \$450 Night		
Annual Day Pass (Up to 6 people 13 and older)	\$32.00	\$50.00	\$70.00	\$70.00	\$40.00
Annual Boat Pass	\$47.00	\$50.00	Boat Ramp included	Boat Ramp included	Boat Ramp Included
Annual Day Use & Boat Pass	\$77.00	\$80.00	Access to all TX state parks	Access to all TX state parks	
Replacement Annual Pass	\$7.00	\$10.00			